

Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road, P.O. Box 2071
Florence, SC 29503-2071
(843)665-2227

Chief Executive Officer: Jonathan McCray,
Executive Director
ID Number: 4056

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Florence, SC	
Square Miles	44
Population	54,659
Population Ranking out of 405 UZA's	371

Service Area Statistics

Square Miles	74
Population	123,600

Service Consumption

Annual Passenger Miles	26,240,635
Annual Unlinked Trips	893,424
Average Weekday Unlinked Trips	2,828
Average Saturday Unlinked Trips	1,781
Average Sunday Unlinked Trips	1,502

Service Supplied

Annual Vehicle Revenue Miles	7,140,967
Annual Vehicle Revenue Hours	251,287
Vehicles Available for Maximum Service	199
Vehicles Operated in Maximum Service	179
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	40	2
Demand Response	137	0
Total	177	2

Financial Information

Fare Revenues Earned

Directly Operated	\$498,111
Purchased Transportation	14,556
Total Fare Revenues Earned	\$512,667

Sources of Operating Funds Expended

Passenger Fares	\$3,940,270
Local Funds	148,739
State Funds	333,090
Federal Assistance	963,340
Other Funds	82,210
Total Operating Funds Expended	\$5,467,649

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,428,709
Materials and Supplies	763,115
Purchased Transportation	57,054
Other Operating Expenses	902,184
Total Operating Expenses	\$6,151,062

Reconciling Cash Expenditures

	\$0
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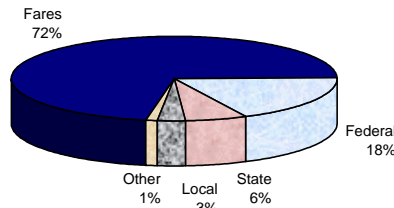
Sources of Capital Funds Expended

Local Funds	\$132,305
State Funds	394,630
Federal Assistance	388,117
Total Capital Funds Expended	\$915,052

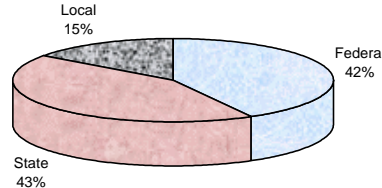
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$403,941	\$0	\$403,941
Demand Response	361,116	149,995	511,111
Total	\$765,057	\$149,995	\$915,052

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$779,193	\$5,371,869
Capital Funding	\$403,941	\$511,111
Annual Passenger Miles	6,523,732	19,716,903
Annual Vehicle Revenue Miles	780,644	6,360,323
Annual Unlinked Trips	167,828	725,596
Average Weekday Unlinked Trips	604	2,224
Annual Vehicle Revenue Hours	29,451	221,836
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	47	152
Average Fleet Age in Years	5.0	4.4
Vehicles Operated in Maximum Service	42	137
Peak to Base Ratio	0.7	N/A
Percent Spares	12%	11%
Incidents	6	7
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.00	\$0.84
Operating Expense per Vehicle Revenue Hour	\$26.46	\$24.22

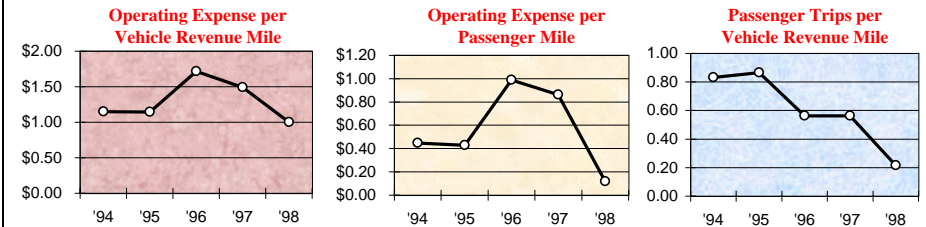
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.12	\$0.27
Operating Expense per Unlinked Passenger Trip	\$4.64	\$7.40

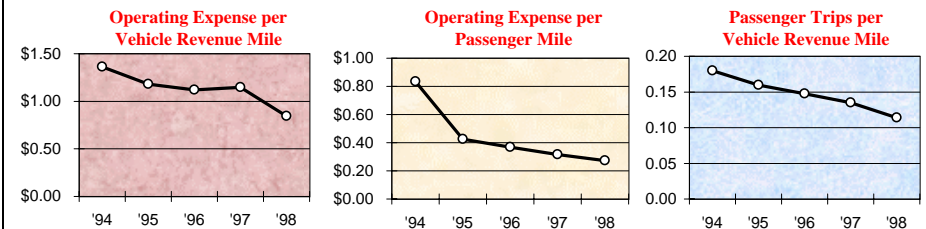
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.21	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	5.70	3.27

Bus



Demand Response



Data Source: 1998 National Transit Database